

FY 2006 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

TEACHERS' RETIREMENT SYSTEM	GX0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General	Federal	Private	Intra-District
Name	Code	Actual	Approved	Request	from 05			(Local+Other)			
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	0	9,200	15,500	6,300	15,500	0	15,500	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		0	9,200	15,500	6,300	15,500	0	15,500	0	0	0
Total: Teachers' Retirement System		0	9,200	15,500	6,300	15,500	0	15,500	0	0	0

FY 2006 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule

40-PBB

GX0 Teachers' Retirement System																				
1000 TEACHERS' RETIREMENT SYSTEM																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300
Subtotal: NPS	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300
Total 1000	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300
Total Budget	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300

GX0 Teachers' Retirement System													
1000 TEACHERS' RETIREMENT SYSTEM													
Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	
Subtotal: NPS	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	
Total: 1000	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	
Total Budget	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	

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Agency Summary by
Comptroller Source Group

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300
Subtotal: NPS	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300
Total Budget	0	9,200	15,500	6,300	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	15,500	6,300

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Agency Summary by
Comptroller Source Group

Schedule

41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	
Subtotal: NPS	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	
Total Budget	0	9,200	15,500	6,300	0	0	0	0	0	9,200	15,500	6,300	

FY 2006 Proposed Budget
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Agency Summary
by Revenue Source

Schedule

80

GX0 Teachers' Retirement System

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	LOCAL FUND				
		APPR		\$15,500	0.00
	Subtotal:	LOCAL FUND		\$15,500	0.00
Subtotal: General Fund				\$15,500	0.00
Total: Gross Funds				\$15,500	0.00